

EVALUATION REPORT
REGARDING TENDER FOR CONTRACT OF ALL SPLIT & PACKAGE TYPE AIR CONDITIONERS OF DIFFERENT CAPACITY IN MAYO HOSPITAL LAHORE AGAINST EPADS TENDER

NO. P-26013181537. DATED 20-01-2026. OPENED ON 06-02-2026.

Bid Enquiry #	No. & Date of Advertisement of tender	No. of tender document Download on EPADS	No. of tender submitted On EPADS	Closing date of Tender	Opening Date of Tender	Details / No. bidders participate in e-bidding	No. of the qualified bidders and disqualified bidders		Reasons for Disqualification	Financial Opening Date	Lowest Evaluated bidder
							Qualified	Disqualified			
01	CONTRACT FOR ANNUAL SERVICE & MAINTENANCE /REPAIR OF ALL SPLIT & PACKAGE TYPE AIR CONDITIONERS OF DIFFERENT CAPACITY I.e. 01 TON, 1.5 TON ,02 TON,05 HP, 7.5 HP, 10HP, 15HP ETC. WITHOUT PART FRAME WORK CONTRACT AS AND WHEN REQUIRED BASIS, WITH INSTALLATION FOR THE PERIOD OF ONE YEAR. F.Y. 2026-27	17	03	06/02/2026	06/02/2026	03	01	02	Detail Mentioned Below	28.02.2026	M/s. Saleem Brothers

DETAIL / SENIORITY ACCORDING TO EVALUATION

SR. NO.	NAME OF FIRMS	TECHNICAL EVALUATION REPORT
01-	M/S. Saleem Brothers	Technically Responsive / Qualified
02-	M/S. M/S. Glacier Engineers	Technically Non-Responsive due to failure in Part-A & Part B
03-	M/S. Royal Maintenance Services	Technically Non-Responsive due to failure in Part-A & Parts B

Financial Bid BREAKDOWN OF COST (M/S. Saleem Brothers)

Designation	Qty	Basic Wage	PESSI (6%)	EOBI	Sub-Total	PRA (16%)	WHT (6%)	Cost/Person	Monthly	Yearly	
Resident Engineer	1	110,000	6,600	2,000	118,600	20,395	8,872	147,867	147,867	1,774,404	
Supervisor	3	75,000	4,500	2,000	81,500	14,015	6,097	101,612	304,836	3,658,032	
Technician	14	65,000	3,900	2,000	70,900	12,193	5,304	88,397	1,237,558	14,850,696	
Electrician	2	60,000	3,600	2,000	65,600	11,280	4,907	81,788	163,576	1,962,912	
Plumber	1	55,000	3,300	2,000	60,300	10,370	4,511	75,181	75,181	902,172	
Helper	14	45,000	2,700	2,000	49,700	8,547	3,718	61,965	867,510	10,410,120	
SUB-TOTAL PERSONNEL EXPENDITURE										2,796,528	33,558,336
MANAGEMENT CHARGES (MONTHLY)										450,000	5,400,000
GRAND TOTAL (MONTHLY & YEARLY)										3,246,528	38,958,336

PARTS TOTAL		9,669,163
GRAND TOTAL SALERIES AND PARTS		48,627,499

LIST OF PARTS AND RATES		
SR. #	NAME OF ITEMS	ORIGINAL RATES
A1	General Service Pump Down (01 to 02 Ton)	5,740
A2	General Service Pump Down (05 HP)	11480
A3	General Service Pump Down (10 HP)	15580
A4	General Service Pump Down (15 HP)	1968
A5	Gen. Service Pump Down (05-15 HP) VRF Chige System	23780
A6	Washing / Gen. Services Charges Package Type (05-20 HP)	27060
1	Leakage Removal & Gas Charging (01 to 02 Ton)	24600
2	Leakage Removal & Gas Charging (05 HP)	41000
3	Leakage Removal & Gas Charging (10 HP)	57400
4	Leakage Removal & Gas Charging (15 HP)	73800
5	Leakage Removal & Gas Charging (20 HP)	106600
6	Gas Charging (R410) (01 to 02 Ton)	14760
7	Gas Charging (R432) (01 to 02 Ton)	14760
8	Dismantling of Air Conditioner (01 to 02 Ton)	6560
9	Dismantling of Air Conditioner (05 HP to 20 HP)	16400
10	Installation of Air Conditioner (01 to 02 Ton)	8200
11	Installation of Air Conditioner (05 HP to 20 HP)	32800
12	PCB Kit Repair (01 to 02 Ton)	11480

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13	PCB Kit New (with remote) (01 to 02 Ton)	41000
14	PCB Kit Repair (01 to 02 Ton)	11480
15	PCB Kit New (with remote) (05 HP to 20 HP)	86100
16	Thermostat Replace (01 to 02 Ton)	7380
17	Motor Bush / Bearing Replace (01 to 02 Ton)	8200
18	Motor Rewinding (01 to 02 Ton)	8200
19	Motor New (01 to 02 Ton)	14760
20	Motor Bush / Bearing Replace (05 HP)	12300
21	Motor Rewinding (05 HP)	20500
22	Motor New (05 HP)	31160
23	Motor Bush / Bearing Replace (10 HP)	16400
24	Motor Rewinding (10 HP)	36080
25	Motor New (10 HP)	65600
26	Motor Bush / Bearing Replace (15 HP)	24600
27	Motor Rewinding (15 HP)	57400
28	Motor New (15 HP)	90200
29	Motor Fan Capacitor 1.2 uf	1640
30	Motor Fan Capacitor 1.5 uf	1968
31	Motor Fan Capacitor 02 uf	2296
32	Motor Fan Capacitor 2.5 uf	2460
33	Motor Fan Capacitor 03 uf	2460
34	Motor Fan Capacitor 3.5 uf	2788

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57	LP & HP Switch (05 HP to 15 HP)	18040
58	Fan Belt for Blower Motor	4920
59	Flare Nut 1/2, 1/4, 3/8, 5/8, 3/4	1476
60	Remote Control for All Model (01 to 05 HP)	4920
61	Cooper Pipe Charges 1/2, 1/4	2132
62	Cooper Pipe Charges 1/2, 5/8	2952
63	Cooper Pipe Charges 3/8, 5/8	3608
64	Cooper Pipe Charges 3/8, 3/4	3936
65	Cooper Pipe Charges 1/2, 3/4	4592
66	Cooper Pipe Charges 1/2, 1 1/4	7380
67	Cooper Pipe Charges 5/8, 1 1/4	9020
68	Silver Pipe Charges 1/2, 1/4	1476
69	Silver Pipe Charges 1/2, 5/8	1804
70	Silver Pipe Charges 3/8, 5/8	1968
71	Silver Pipe Charges 3/8, 3/4	2296
72	Silver Pipe Charges 1/2, 3/4	2952
73	Compressor (Rotary) (01 Ton)	57400
74	Compressor (Piston) (01 Ton)	65600
75	Compressor (Rotary) (1.5 Ton)	82000
76	Compressor (Piston) (1.5 Ton)	90200
77	Compressor (Rotary) (02 Ton)	98400
78	Compressor (Piston) (02 Ton)	106600

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79	Compressor (Scroll) (02 Ton)	139400
80	Compressor (Rotary) (04 Ton)	180400
81	Compressor (Piston) (05 HP)	221400
82	Compressor (Scroll) (05 HP)	300300
83	Compressor (Piston) (7.5 HP)	344400
84	Compressor (Scroll) (7.5 HP)	425000
85	Compressor (Piston) (10 HP)	475600
86	Compressor (Scroll) (10 HP)	574000
87	Outdoor unit Complete (01 Ton)	139400
88	Outdoor unit Complete (1.5 Ton)	172600
89	Outdoor unit Complete (02 Ton)	218400
90	Outdoor unit Complete (05 HP)	533000
91	Indoor unit Complete (01 Ton)	76440
92	Indoor unit Complete (1.5 Ton)	100100
93	Indoor unit Complete (02 Ton)	131040
94	Indoor unit Complete (05 HP)	270600
95	Inverter Compressor (Rotary) (01 Ton)	81900
96	Inverter Compressor (Rotary) (1.5 Ton)	100100
97	Inverter Compressor (Rotary) (02 Ton)	123760
98	Inverter Kit Repairing (Indoor) (01-02 Ton)	14500
99	Inverter Kit Repairing (Outdoor) (01-02 Ton)	22330
100	Inverter Kit Replacement (Indoor) (01-02 Ton)	41230

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101	Inverter Kit Replacement (Outdoor) (01-02 Ton)	57950
102	Inverter Kit Repairing (Indoor) (05 HP)	55480
103	Inverter Kit Repairing (Outdoor) (05 HP)	71320
104	Inverter Kit Replacement (Indoor) (05 HP)	111600
105	Inverter Kit Replacement (Outdoor) (05 HP)	163800
106	Indoor DC Motor (Replacement) (01-02 Ton)	35760
107	Outdoor DC Motor (Replacement) (01-02 Ton)	48640
108	Indoor DC Motor (Replacement) (05 HP)	73560
109	Outdoor DC Motor (Replacement) (05 HP)	95870
110	Gas Charging Chigo VRF (05-20 HP)	123000
111	Indoor Motor Repair Chigo VRF (05-20 HP)	38670
112	Indoor Motor Replace Chigo VRF (05-20 HP)	101680
113	Outdoor Motor Repair Chigo VRF (05-20 HP)	54600
114	Outdoor Motor Replace Chigo VRF (05-20 HP)	136500
115	Compressor Chigo VRF (05-20 HP)	1183000
116	PCB Kit Indoor Repair Chigo VRF (05-20 HP)	68650
117	PCB Kit Indoor Replace Chigo VRF (05-20 HP)	155800
118	PCB Kit Outdoor Repair Chigo VRF (05-20 HP)	107647
119	PCB Kit Outdoor Replace Chigo VRF (05-20 HP)	336700
120	Indoor Motor Blower Chigo VRF (05-20 HP)	58240
121	Outdoor Motor Fan Blade Chigo VRF (05-20 HP)	50960
122	General Service Chigo VRF (05-20 HP)	22500

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123	Washing Service Chigo VRF (05-20 HP)	27500
Total		9,669,163

After detailed deliberation, the committee decided that the number of technical staff, which was approximately 35, may be reduced so that the overall financial rates could be lowered. The firm was requested to submit a revised financial proposal.

Accordingly, on 05.03.2026, the firm submitted a revised financial bid to the committee. The revised rates were presented before the committee for consideration.

REVISED FINANCIAL RATE SUBMITTED BY THE M/S. Saleem Brothers

Designation	Qty	Base Wage	PESSI (6%)	EOBI	Sub-Total	PRA (16%)	WHT (6%)	Cost/Person	Monthly	Yearly
Supervisor	1	75,000	4,500	2,000	81,500	14,015	6,097	101,612	101,612	1,219,344
Technician	07	65,000	3,900	2,000	70,900	12,193	5,304	88,397	618,779	7,425,348
Helper	07	45,000	2,700	2,000	49,700	8,547	3,718	61,965	433,755	5,205,060
SUB-TOTAL PERSONNEL EXPENDITURE										1,154,146
MANAGEMENT CHARGES (MONTHLY)										450,000
GRAND TOTAL (MONTHLY & YEARLY)										1,604,146
PARTS TOTAL AMOUNT AFTER 10% DISCOUNT										19,249,752
GRAND TOTAL SALERIES AND PARTS										8,718,188
										27,967,940

After thorough discussion, the Tender & Purchase Committee unanimously accepted the revised rates submitted by M/s. Saleem Brothers and recommended that the case be forwarded to the competent authority for further necessary proceedings.

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Mr. Muhammad Muneeb Ahmad
 Bio-Medical Engineer
 Mayo Hospital, Lahore

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Ms. Sumera Shareef
 Head Nurse, CNS Office
 Mayo Hospital Lahore.

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Dr. Muhammad Abbas Khokhar
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 Chairman of the TPC Committee

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